

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/1/12  
Austin Transportation

**SUBJECT:** Authorize negotiation and execution of an agreement between the City of Austin and Travis County for a partnership and purchase of Right of Way in an amount not to exceed \$300,000 by the City of Austin on Slaughter Lane from the eastern limits of Goodnight Ranch Subdivision (Old Lockhart Highway) to Thaxton Road.

**CURRENT YEAR IMPACT:**

Project Name:	Corridor Preservation
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 2507 2040
Current Budget	1,000,000
Unencumbered Balance	847,642
This Action	(300,000)
Estimated Available	<u>547,642</u>

**ANALYSIS / ADDITIONAL INFORMATION:** As part of the partnership project between the City of Austin and Travis County to develop and construct a section of Slaughter Lane East, Travis County requests the City's share of Right of Way acquisition in the amount of \$300,000. The project will extend Slaughter Lane from the eastern limits of Goodnight Ranch Subdivision to Thaxton Road and is located within the Full Purpose Annexation Area, Limited Purpose Annexation Area, and 2 Mile Extraterritorial Jurisdiction of the City. The cost-share project with Travis County forms a connecting link in the future transportation infrastructure of the City and will provide for interconnectivity to the State Highway 130 Corridor development area consistent with the City's Imagine Austin Comprehensive Plan Growth Concept.

The Corridor Preservation Program, funded in the November 2010 Bond Election, seeks to provide protective right of-way acquisition and further partnership projects in rapidly-developing corridors within the City of Austin. This program maximizes options to provide the necessary right-of-way for all modes of transportation within priority corridors.

